

Post Falls District #273

Kootenai County

206 W Mullan Ave, PO Box 40, Post Falls, ID 83877

Phone: (208) 773-1658 Fax: (208) 773-3218

Jerry N. Keane, Superintendent

District Characteristics 2003-04

Fall Enrollment	4,944	Special Education:	
Average Daily Attendance.....	4,603	Special Education Students.....	526
State Ranking Per ADA.....	12	Gifted and Talented Students.....	179
Number of Schools (sites):		Number of LEP Students**.....	10
Elementary.....	5	National School Lunch Program:	
Secondary.....	3	Average Daily Participation.....	2,817
Number of Accredited Schools:		Free and Reduced Meals.....	2,042
Approved.....	4	Lunch Price - Elementary.....	\$1.70
Approved with Merit.....	3	Lunch Price - Secondary.....	\$2.05
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2002-03	2,481
High School Diplomas Regular.....	236	District Owned Operation	
Other Completions*	0		
Graduation Completion Rate...	84%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

Superintendent's Highlights

Post Falls School District was able to maintain its positive momentum during the 2003-2004 school year. As always, the district focused on improving the instructional programs and student achievement. Major progress was made once again to prepare our students to meet the State Standards and to show progress on the Idaho Student Achievement Test (ISAT). Our students showed excellent academic growth on the ISAT from the fall test to the spring.

The construction of River City Middle School was completed during the 2003-2004 school year. The district's second middle school will open in the fall of 2004.

Progress Towards Meeting District Goals

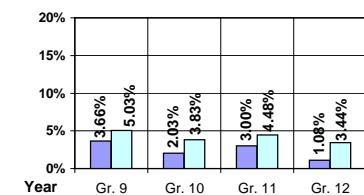
2003-04 Goals	Progress
State Academic Standards	The district has developed and implemented a series of Student Assistance programs to prepare students to excel on the Idaho Student Achievement Test (ISAT). The district has also provided state-wide leadership in the development of an alternative method for students to demonstrate mastery of the state standards other than the ISAT.
Strategic Plan Implementation	All sites have aligned their strategic planning to the newly revised district strategic plan adopted by the Board of Trustees in the spring of 2003.
River City Middle School	The district completed construction of its second middle school during the 2003-2004 school year. River City Middle School will be open for students in the fall of 2004. Part of the funding provided through a School Plant Facility Levy that passed in 2002 to pay for River City Middle School paid for the construction of a new track at Post Falls High School.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	48.43%	46.10%	94.53%
Black	0.30%	0.49%	0.79%
Hispanic	1.17%	1.38%	2.55%
Nat. Amer.	0.69%	0.63%	1.32%
Asian	0.61%	0.20%	0.81%
Total	51.20%	48.80%	100.00%

Dropouts



Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
02-03	15	7	9	3
03-04	22	14	15	9

Financial Information 2003-04

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$5,299,406	23.17%	\$8,290,028	27.43%
Other Sources	115,906	0.51%	994,538	3.29%
State	17,452,023	76.32%	18,066,617	59.78%
Federal	0	0.00%	2,870,308	9.50%
Total	\$22,867,335	100.00%	\$30,221,491	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$1,315,604
Lottery Revenues.....	\$163,012
Technology Grant.....	\$130,740

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$15,611,210	69.03%		
M & O Support Services	7,003,587	30.97%		
M & O Other	0	0.00%		
Total M & O	\$22,614,797	100.00%	\$4,913	104
Total All Funds	\$34,043,659	100.00%	\$7,396	80

Tax Levies 9-1-2003	Total	Per ADA	Rank
Property Market Values	\$1,251,406,841	\$271,868	56
Total General M & O Levies	0.003121606		16
Total District Levies	0.006432527		43

Staff Data 2003-04

District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	134.60	19	Beginning Salary on Schedule	\$25,000
Secondary Teachers	110.20	18	Highest Salary on Schedule	\$50,613
Administrators	18.00	256	Average Elementary Teacher's Salary	\$41,160 27
Other Certified Staff	24.60	187	Average Secondary Teacher's Salary	\$45,049 7
Total Certified Staff	269.40	17	Superintendent's Salary	\$88,203 27
Total Non-Certified Staff	165.30	28		

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



Adequate Yearly Progress and Assessment 2003-04

Did POST FALLS DISTRICT make adequate yearly progress for 2003-04? **No**

If no, which of the state's academic goals were not met? **SWD Reading Proficiency SWD Math Proficiency**

Percent of the 41 targets that POST FALLS DISTRICT made: **95.12%**

Does this district qualify for "Needs Improvement" status under the No Child Left Behind Act? **Yes (Reading & Math)**

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading, math and language usage.

Comparisons	ISAT Reading		ISAT Math		ISAT Language
	% Tested	% Proficient or better	% Tested	% Proficient or better	66% Proficient or better or maintain 2002-03 levels or better
	Goal 95%	Goal 66%	Goal 95%	Goal 51%	
3rd, 4th, 7th, 8th, 10th	District 98.56%	District 81.17%	District 98.13%	District 76.04%	
3rd, 4th, 7th, 8th, 10th	State 99.19%	State 81.36%	State 99.18%	State 76%	District 80.93%

To protect the privacy of individual students the following symbols are used.

^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals.

A complete "report card" for the district and its schools is available at:

www.sde.state.us/ipd/reportcard

Complete reports on all state and federally required tests are available at:

www.sde.state.us/dept/tesereports.asp#report